

Acalanes Union High School District		
Campolindo High School		
Season - Spring	Sport - Boys Lacrosse	250.80
Revenue Source	Revenue Activities	Revenue
Athlete Contributions	35 @90% = 31 athletes x \$200.00	\$ 6,200
Donation from 501c3		\$ 1,734
Fundraiser	Webcast Sponsorships	\$ 1,000
	TOTAL REVENUES	\$ 8,934
Major Expenditure	Budget Expenditures Itemized	Expenditure
Coaches Salaries	2204 (Head V) + Fringe Costs	\$ 2,667
Officials Fees	Refs (5 games - \$285/ games)	\$ 1,425
Uniform Cost Accrual	Year 3 of 4 (\$8,000 to accrue)	\$ 2,000
Webstore Fees	4.00%	\$ 248
PAL (Program at Large)	31 @ \$30	\$ 930
	TOTAL EXPENDITURES	\$ 7,270
	Summary Section	Amount
	ASB Carryover	\$ 2,336
	Less Uniform Accrual (2 of 4)	\$ (4,000)
	Total Revenues	\$ 8,934
	Total Revenues Available	\$ 7,270
	LESS: Total Expenditures	\$ 7,270
4/19/21	Balance	\$ (0)